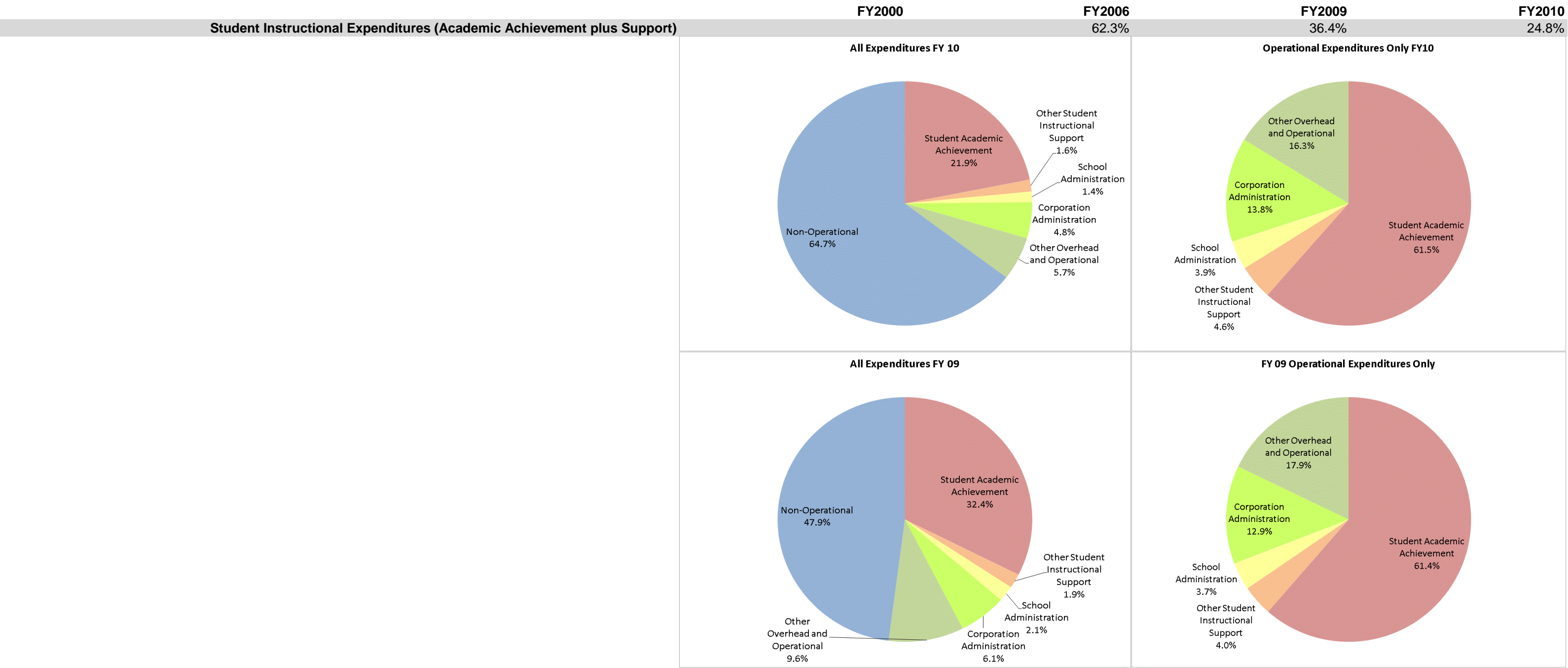


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Thea Bowman Leadership Academy (9460)

Thea Bowman Leadership Academy (9460)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2010	FY10 % of Total Exp
Student Academic Achievement	\$0		\$2,524,333	57.1%	\$6,262,249	32.4%	\$7,163,646	21.9%
Student Instructional Support	\$0		\$226,105	5.1%	\$764,392	4.0%	\$968,976	3.0%
Overhead and Operational	\$0		\$1,365,037	30.9%	\$3,022,122	15.7%	\$3,442,926	10.5%
Nonoperational	\$0		\$301,849	6.8%	\$9,254,111	47.9%	\$21,187,308	64.7%
Grand Total	\$0		\$4,417,325		\$19,302,874		\$32,762,856	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Thea Bowman Leadership Academy (9460)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$1,945,055	\$2,991,370	\$3,610,495		86%	21%
	11300 Regular Programs; High School	\$0	\$0	\$2,998,460	\$3,180,888			6%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$818	\$626			-23%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$4,013	\$1,250	\$38,440		> 500%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$22,406	\$32,327	\$79,803		256%	147%
	22220 Library/Media Services; School Library	\$0	\$59,891	\$213,136	\$221,494		270%	4%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$5,990			
	22360 Instruction, Related Technology; Network Support	\$0	\$24,552	\$24,889	\$25,910		6%	4%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$74,984	\$0	\$0			
Student Academic Achievement Total		\$0	\$2,130,902	\$6,262,249	\$7,163,646		236%	14%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$208	\$17,361			> 500%
	21220 Guidance Services; Counseling Services	\$0	\$2,100	\$89,621	\$121,153		> 500%	35%
	21320 Health Services; Medical Services	\$0	\$307	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$0	\$36,152	\$79,769	\$112,417		211%	41%
	21390 Health Services; Other Health Services	\$0	\$0	\$455	\$0			-100%
	21420 Psychological Testing	\$0	\$0	\$29,217	\$44,243			51%
	21430 Psychological Counseling	\$0	\$0	\$0	\$785			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$12,256	-\$929			-108%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$1,868	\$60	\$0		-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$152,479	\$219,960			44%
	24100 Office of The Principal	\$0	\$157,163	\$400,327	\$453,987		189%	13%
Student Instructional Support Total		\$0	\$197,589	\$764,392	\$968,976		390%	27%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$23,843	\$31,334			31%
	23210 Executive Administration; Office of The Superintendent	\$0	\$728,468	\$1,044,240	\$1,458,393		100%	40%
	23220 Executive Administration; Community Relations	\$0	\$20,434	\$3,130	\$496		-98%	-84%
	25150 Fiscal Services; Payroll Services	\$0	\$4,465	\$9,411	\$14,319		221%	52%
	25160 Fiscal Services; Financial Accounting	\$0	\$65,963	\$82,651	\$42,521		-36%	-49%
	25192 Other Fiscal Services; Petty Cash	\$0	\$600	\$500	\$238		-60%	-52%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$340	\$619	\$1,036		204%	67%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$5,619	\$0			-100%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$6,384	\$16,725			162%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$273,411	\$769,286	\$836,841		206%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,511	\$15,143	\$73,760		> 500%	387%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$7,159	\$589	\$0		-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$42,609	\$270,663	\$311,991		> 500%	15%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$9,475	\$18,638	\$31,087		228%	67%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$77,639	\$468,978	\$275,749		255%	-41%
	31400 Food Services Operations; Food Purchases	\$0	\$74,159	\$284,306	\$331,126		347%	16%
	31900 Other Food Services	\$0	\$2,624	\$18,120	\$17,311		> 500%	-4%
Overhead and Operational Total		\$0	\$1,308,856	\$3,022,122	\$3,442,926		163%	14%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$696			
	33400 Athletic Coaches	\$0	\$0	\$144,620	\$177,766			23%
	45100 Building Acquisition, Construction and Improvements	\$0	\$18,790	\$7,389,320	\$897,341		> 500%	-88%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$166,818	\$380,784	\$357,764		114%	-6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$116,241	\$376,962	\$533,677		359%	42%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$312,500			
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$100,000	\$0			-100%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$16,943,740			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$680,173			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$454,426	\$316,675			-30%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$349,400	\$47,930			-86%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$58,599	\$85,771			46%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$833,275			
Nonoperational Total		\$0	\$301,849	\$9,254,111	\$21,187,308		> 500%	129%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$111,953	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Thea Bowman Leadership Academy (9460)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$0	\$151,761	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$18,951	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$172,769	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$22,695	\$0	\$0			
Prorated By Fund Total		\$0	\$478,129	\$0	\$0			